



EARLY LEARNING COALITION OF SOUTHWEST FLORIDA

FINANCE COMMITTEE: Budget Workgroup

Meeting Agenda

April 12, 2023 – 3:00 p.m.

Purpose: This workgroup is charged with reviewing a draft of the FY23-24 budget of the ELCSWFL. The draft FY23-24 budget will be presented at the Finance Committee, Executive Committee and Board Meeting for review and approval.

Workgroup Members:

Laura Bright, *Golisano Children’s Museum of Naples*

Tarra Sherrod, *Director, First Baptist Preschool*

Aaron Stitt, *Department of Children and Families, Regional Administrator*

ELC Staff:

Susan Block, *Chief Executive Officer*

Lugeenya Blackstock, *Chief Financial Officer*

(**) Materials sent electronically to Workgroup Members.

Agenda Items	Page No.	Facilitator/ Presenter	Suggested Time Frames
1. Welcome and public comments	--	Susan Block	3:00 pm
2. Presentation of proposed FY2024 Budget	--	Lugeenya Blackstock	3:05 pm
3. Questions and Discussion	--	Lugeenya Blackstock	3:35 pm
4. Plan of Presentation for Finance Committee (4/19/23)	--	Susan Block	3:45 pm
5. Adjournment			

Members will attend Via Teams

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