



EARLY LEARNING COALITION OF SOUTHWEST FLORIDA

FY20-21 BUDGET WORK GROUP

Thursday, May 21, 2020

9:00- 10:00 a.m.

Purpose: This work group is charged with reviewing a draft of the FY20-21 budget for the ELC of SWFL. The draft FY20-21 budget will be presented at the June 2020 Finance, Executive and Board Meetings.

Work Group Members present via Zoom:

Brooke Delmotte, *Provider Liaison/Operations Manager, Early Steps, SWFL Health Planning Council*

Nate M. Halligan, *Portfolio Manager, Busey Bank*

Staff Present:

Susan Block, CEO

Nga Cotter, CFO

(*) *Materials included in Finance Committee Packet.*

Agenda Items	Discussion	Action/Assignments
1. Review of the FY20-21 Budget	<ul style="list-style-type: none"> Ms. Cotter presented the draft FY20-21 budget. The budget work group reviewed the budget by line item. 	The draft FY20-21 budget will be presented at the June 17, 2020 board meeting.
Adjournment	<ul style="list-style-type: none"> The meeting was adjourned at 10:05am. 	
Next Meeting	non	